



Where Hope Meets Help

### ANNUAL REPORT FOR FISCAL YEAR 2024

JULY 1, 2023 - JUNE 30, 2024



Dear Friends,

We are honored and grateful to share with you the exciting year HopeLink has had in 2024 and to celebrate more than six decades of service to our community. Just over a year ago, we unveiled our new name, HopeLink Behavioral Health, after 60 years as PRS. The response to our new name and brand has been overwhelmingly positive as we continued to spread awareness of our new brand to our community. We also unveiled our new website (www.hopelinkbh.org). We thank you for your support as we continue to offer hope and support to those in crisis or facing mental health challenges.

As the demand for mental health services in our community continues to rise, HopeLink is dedicated to ensuring that our services are accessible, affordable and effective to meet the needs of our community. I am proud to share that over the past year, HopeLink provided behavioral health services to nearly **2,000 individuals and families and handled over 280,000 crisis calls, texts, and chats—a 40% increase over last year.** Highlights from the year include:

- HopeLink's new service to support our younger community members, the Transition to Independence Process, or TIP program, has been operational for just over a year. In 2024, TIP has been embraced by the community as a much needed and valuable service for some of our most at-risk young people, and the program quickly reached full capacity within a few months of launch.
- We are proud to be one of the largest 988 Suicide and Crisis network. Since 988 went live over two years ago, we have seen volume steadily rise, meaning more and more individuals are reaching out for help. Demand for crisis support has never been higher, and HopeLink is committed to meeting the needs of our community members in need.
- In our Mental Health Outpatient Therapy program, we increased the overall capacity by nearly 100% by adding more clinicians to the team and implementing an internship program to encourage and support young professionals to become licensed professionals. The program served over 165 individuals last year including the uninsured or those facing other financial barriers to accessing therapy services.

We look forward to continuing to offer and expand services that meet the needs of the adults, youth, and families of our community. Thank you to our community partners, donors and volunteers for supporting our growth and sharing our work. We look forward to our continued work together in 2025.

Sincerely,

Joseph Getch Chief Executive Officer

Linda Lang ` Board Chair

Our Mission

HopeLink inspires hope and provides support for individuals and families experiencing crisis and behavioral health challenges. Through innovative services and a collaborative approach, we strengthen our community one life at a time.

Our Vision

At HopeLink, we envision a society where hope is universal. Through access to quality behavioral health, crisis intervention, and suicide intervention services, we foster an inclusive community in which everyone can attain wellness and a genuine sense of belonging.

## ABOUT HOPELINK

Founded in 1963, HopeLink Behavioral Health is a 501(c)3 nonprofit organization that has helped transform the lives of thousands of individuals and families. HopeLink services are funded by local, state, and federal government contracts, grants and fees, private insurance, foundation and corporate grants, individual private donations and private pay options.



HopeLink holds the highest level of accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF).



HopeLink holds the highest level of accreditation from the American Association of Suicidology (AAS).



HopeLink is a proud member of, and accredited by, the International Council for Helplines.

#### Behavioral Health, Crisis Intervention & Suicide Intervention Services

HopeLink provides a continuum of behavioral health, crisis intervention, and suicide intervention services. We promote recovery by supporting the individuals and families we serve to make informed decisions to overcome challenges, stay safe, build strengths and resiliency, improve health and wellness, and actively participate in their community. At HopeLink, we believe that anyone in crisis should have someone to call, someone to respond, and somewhere to go. Through telephone, text and chat crisis and suicide intervention services, and network of community partners, we strive to ensure individuals in crisis receive immediate quality emotional support and, when appropriate, a connection to appropriate community services and resources. Our well-established role in the community enables us to provide innovative models of service and program delivery while maintaining close relationships with individuals and families served and the community at large. HopeLink's experience shows that with person-centered services and supports, those we serve can and do increase independence and self-sufficiency. Critical steps are taken to lead to a strong and fulfilling life through a personal journey of recovery.

#### About Those We Serve

Over the past 61 years, HopeLink results show that with appropriate treatment, medication, skill building and supports, and connection to other desired community resources individuals living with behavioral health conditions or experiencing a crisis can moderate the dramatic impact of their illness or crisis on their lives, improve their overall wellness, develop meaningful connections to their communities, and live productive and satisfying lives. Individuals and families served by HopeLink are referred by local and state agencies, medical and mental health professionals, self-referral, family members and friends, 988, or the Regional Crisis Call Center.



"HopeLink has allowed me to focus on my mental health and provided me help through therapy sessions at a very difficult time in my life when affording therapy was almost impossible. The tools and help they have provided through my sessions with my therapist have been extremely helpful, equipping me with the tools and encouragement to deal with depression, trauma and anxiety."

-Mental Health Outpatient Therapy Client



### **Mental Health Awareness Month**

Each May, HopeLink recognizes Mental Health Awareness Month with a campaign to share resources with the community about mental health. This year, HopeLink created a calendar with resources and tips and shared via social media throughout the month.

### **#CallTextLive**

HopeLink recognized Suicide Prevention & Awareness Month in September with our annual #CallTextLive social media campaign. HopeLink shared vital resources with the community, schools, and partner organizations, including 988 wallet cards in English and Spanish.



## SERVICES

#### Psychosocial Rehabilitation (PSR) Day Programs - Recovery Academy, Community Readiness and Support Program, and Stepping Stones

Provides curriculum-based day programs for those ages 18 and older that promote movement out of HopeLink's facility-based programming and into meaningful community alternatives such as work, volunteering, and school.

## Individual Supported Employment and Education Services

Provides support and training for individuals with mental health and co-occurring disorders who want to be competitively employed in the community to help them choose, get, and keep jobs through the provision of career counseling; on- and off-the-job assessments; job search support; and specialized services for individuals with professional and technical skills. HopeLink is also a Department for Aging and Rehabilitation Services (DARS) approved provider of Pre-Employment Transition Services (Pre-ETS) to students and youth between the ages of 14 – 24.

#### Mental Health Skills-Building Services (MHSS)

Provides life skills training service designed to assist individuals with making changes to move into recovery from mental illness. Objectives include: teaching individuals to do and implement daily living skills in order to increase self-sufficiency and ability to live independently in the community; teaching individuals to maintain their residence to reduce risk of eviction from housing; empowering individuals to take responsibility for their lives, to make informed decisions, and to become invested in recovery; helping individuals improve social skills, use of leisure time, and overall wellness, strengths and resilience; and, collaborating with other healthcare providers, family and/or significant others to ensure that comprehensive service needs are met. Services are provided to those ages 18 and older.

#### **Community Housing**

HUD funded non-time-limited housing and support to help clients live as independently as possible.

#### **Crisis and Suicide Intervention Services**

HopeLink provides telephone, text and chat-based emotional support, care navigation, mobile crisis dispatch, crisis and suicide intervention, and 911 diversion. The goal of these services is to provide 24/7 support to increase safety and, when appropriate, to utilize the continuum of available crisis services to connect individuals to an appropriate behavioral health response when a higher-level intervention is necessary, and provide care navigation to connect individuals to local behavioral health and/or substance use disorder services and other community resources. HopeLink is a proud member of the 988 Suicide and Crisis Lifeline network.

#### Integrated Primary and Behavioral Health Care Services

Offered in partnership with the Fairfax-Falls Church Community Services Board, the BeWell Program integrates primary health care and behavioral health settings, with the goal of improving the physical health of adults living with serious mental illnesses. BeWell utilizes Peer Health Coaches and a Family Peer Support Partner to deliver individual and group services. Services are provided to those ages 18 and older and their families.

#### **Coordinated Specialty Care (CSC) Services**

Operating as the Linking Individuals and Navigating Care (LINC) program, LINC is an innovative treatment program providing coordinated services to individuals who are having a first episode of psychosis. Services are provided to those ages 15 – 30.

#### Family Peer Support Partner Program (FPSP)

FPSPs are trained parents and caregivers who use their personal experience to offer support for parents and caregivers of youth diagnosed with mental health or substance use disorders. FPSPs understand first-hand the challenges families may experience because they have navigated the mental health and substance use systems of care with their own child. Services are provided to families with children of any age through age 21.

#### **Mental Health Outpatient Services**

Provides individualized, person-centered therapy to help individuals and families make changes to support growth and manage behavioral health conditions. Services are provided for those ages 12 and older.

#### Transition to Independence Process (TIP)

TIP focuses on youth engagement, futures planning, and skill-building through a person-centered, strengthbased approach. This team-based approach supports individualized services across several transition domains, including employment and career, education, living situation, personal effectiveness/wellbeing, and community-life functioning. Services are provided to those ages 14 – 29.

#### **Peer Recovery Services**

HopeLink Peer Recovery Specialists work within and support our public Community Services Board partners, including Arlington County and Loudoun County, in the areas of Emergency Services, Outpatient Services, Substance Use Disorder Services, and Mental Health Docket. Services are provided to those ages 18 and older.



"I work at HopeLink because I want to remove the stigma behind mental health and let others know there is a light at the end of the tunnel, things can and will get better, never lose hope. Also, to remind those who are struggling they are not alone."

-Family Peer Support Partner

# IMPACT REPORT

Fiscal Year 2024



#### CRISIS AND SUICIDE INTERVENTION SERVICES:

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281,637 TOTAL CONTACTS HANDLED

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134,020 CALLS ANSWERED

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102,744 TEXT & CHATS



44,873 OUTBOUND AND FOLLOW-UP CONTACTS (calls & texts)

## FINANCIAL REPORT

Fiscal Year 2024





**Crisis Services 58**%

### \$12,242,934

- Community Services (MHSS and Employment) \$2,107,456
- 10%

10%

9%

**4**%

**4**%

Management & General \$2,050,004

Psychosocial Rehabilitation \$1,991,556

**Peer Services** \$909,338

- Other Programs (LINC and Community Housing) \$731,915
- Fundraising \$510,660
- Outpatient 2%

\$506,249



Youth and Family \$241,200

## LEADERSHIP TEAM

HopeLink's Leadership Team is comprised of the organization's senior management. The purpose of Leadership Team is to provide guidance and input to the Chief Executive Officer, provide oversight of organizational operations, assess outcomes, develop and implement policies, and share information across the organization.



Joseph Getch **Chief Executive** Officer



Laura Fonner Chief Clinical Officer



Brian Show **Chief Financial** and Administrative Officer



Laura Clark Chief Operating Officer



Manjiri Apte Resources



Sarah Egresi Director of Human Director of Community Support Services



Beth Hall Director of Youth & Family Services



Kathleen Hammond Director of **Outpatient Services** 



**Emily Hollidge** Assistant **Clinical Director** 



Jenifer Liberi Director of Compliance and Training



Lauren Padgett Director of Resource Development



**Brittney White Director of Peer** Services

# **BOARD OF DIRECTORS**

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Josh Montgomery ITC Federal

Lauren Shields Pinnacle Financial Partners

> Traci Slivinski Deltek

Len Wolf The Wolf Group, P.C.

## HOPELINK DONORS

#### FY24 contributions from private donors and community partners:

#### Hope and Recovery Society Ambassadors (\$10,000+)

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#### Hope and Recovery Society (\$5,000 - \$9,999)

Ms. Virginia Geoffrey and Mr. John Andelin Anthem Healthkeepers Plus AssuredPartners BlueHalo Bogart Associates, LLC Client Solutions Architects Copper River Shared Services Mr. and Mrs. Charles E. Davidow Mr. Theodore Doremus Mr. Mark Drever Mr. Joseph Getch, III Ms. Melinda Ashcraft Gilbert Mr. and Mrs. Brian and Morgan Higgins Inova Behavioral Health Services Insperity

## **Imagine Hope 2023**

HopeLink's annual signature event, Imagine Hope Benefit, was at the Hilton McLean Tysons Corner on Friday, October 13, 2023. We were grateful to gather with hundreds of guests to celebrate our collective successes and raise critical funds for HopeLink's programs and services.











### **HopeLink Happy Hour**

On April 4, 2024 HopeLink hosted a Happy Hour at Westwood Country Club. Supporters and community members were invited to learn more about our work and meet HopeLink staff, Board Members and volunteers. Guests heard directly from our Outpatient Therapy Program, TIP program and Crisis Services and learned how we are working to meet the mental health and crisis intervention needs of our community.

Integral Federal, Inc IntelliBridge IT Concepts Mr. Dan Keany Mr. and Mrs. Kevin and Carey Keany Mr. and Mrs. Ted and Julie Keany Mr. and Mrs. Steve and Melissa Laskin Mary Lincoln Johnson Charitable Foundation Mr. Michael Seidman and Ms. Judith Mazo Mr. Paul McQuillan Mr. and Mrs. Brian Meadows NuAxis Innovations Owl Cyber Quadrint Mrs. Kimberly Sue Riddle Mr. William Glenn Riddle Mr. Robert Sturm and Ms. Joanne Mazzarella Mr. and Mrs. Len Wolf

#### **Platinum Level**

(\$1,000 - \$4,999)

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## Staff Appreciation

In April 2024, HopeLink celebrated its incredible staff with a 2-week staff appreciation celebration. It included a virtual event and awards ceremony, an in-person celebration at Bowlero, and small team events.

Ms. Nancy McLernon and Mr. Glenn Hediger Holland and Knight Mr. and Mrs. Sean and Meredith Hovan Mr. John Howard Mr. John Huff Mr. and Mrs. Craig Hunter Mr. and Mrs. Will and Tamara Jack JTL Foundation Ms. Hayley Anne Kaiser Mr. Evan Kaplan Mr. Kavi Katyal Mr. Yateesh Katyal Mrs. Katie Kaufman Mr. and Mrs. Jason and Katie Kaufman Ms. Colleen Keany Ms. Libba Keith Mr. Michael Kenyon Mr. and Mrs. Joe and Jamie Kerner

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#### Gold Level

(\$500 - \$999)

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"As crisis workers, we provide a critical safety net to our community 24/7/365, never closing, and often experiencing many of the same life challenges our community faces. We know how important our work is, and how many lives we have saved in those desperate moments. "

-Crisis Worker

#### JBG Smith

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#### Silver Level

(\$100 - \$499)

Ms. Andrea Abban Ms. Amira Aly Ms. Susan Andrukonis Mr. Brandon Arnone Ms. Kate Asiedu Mr. Josh Asselin Ms. Allie Bagot Mr. and Mrs. Brent Begley Ms. Amanda Boone Ms. Nicole Borger Ms. Caroline Bour Ms. Carol Bowley Ms. Jackie Brazzil Sammy Buckner Mr. David L. Bullen Mr. Stanley Burger Mr. and Mrs. Thomas Byrnes Mr. Pete Capwell Ms. Patricia Carretta Ms. Meg Carroll

## Golf Tournament 2024

For the 4<sup>th</sup> year in a row, HopeLink partnered with The Alliance Group and CBRE to host the annual Golf Tournament benefiting HopeLink. On Monday, May 6, 2024, more than 110 golfers teed off at Westwood Country Club, enjoying 18 holes of golf, a 50/50 raffle, a cocktail reception, and more while raising critical funds for HopeLink.











"The Recovery Academy is a safe place to go and have friends to be included with. This is a better way to handle your mental health, and it is a positive atmosphere."

-Psychosocial Rehabilitation Services Client

HopeLink Donors (continued)

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#### **Bronze Level**

#### (<\$100)

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# PUBLIC & PRIVATE PARTNERSHIPS

Fiscal Year 2024

#### We take pride in our public and private partnerships with the following agencies and organizations:

988 Suicide & Crisis Lifeline, Vibrant Emotional Health

Access Hope

Aetna Better Health

Alexandria City Public Schools

Alexandria Department of Community and Human Services

Alexandria Sexual and Domestic Violence Services

American Association of Suicidology American Foundation for Suicide

Prevention

Anthem HealthKeepers Plus

Arlington County Behavioral Health Care Division (CSB)

Arlington County Emergency Communications Center

Arlington County Public Schools

Arlington County Sheriff's Office Arlington Partnership for Children, Youth & Families The Brain Foundation Brain Injury Services Center for Opportunity Children's Services Act, Fairfax City of Chesapeake Emergency Communications (911) City of Chesterfield Emergency Communications (911) City of Chesterfield Emergency Communications (911) Commission on Accreditation of Rehabilitation Facilities (CARF) Cornerstones Deltek

Department of Behavioral Health and Developmental Services

Encompass Community Supports

Eric Monday Foundation

FACETS

Fairfax County Department of Public Safety and Communications (911)

Fairfax County Department of Administration for Human Services

Fairfax County Department of Housing and Community Development

Fairfax County Health Department

Fairfax County Office for Women & Domestic and Sexual Violence Services

Fairfax County Office to Prevent and End Homelessness

Fairfax County Public Schools

Fairfax-Falls Church Community Services Board

**Gateway Homes** 



"The TIP program has given me an outlet, a safe place to share things, looking forward to meetings/sessions, and overall stability. TIP is different than other programs due to the thoroughness and being up to date. This program delivers many opportunities such as working on life skills, employment/education, having oneon-one therapy sessions and having a peer specialist that can mentally/emotionally understand where I am coming from. The TIP team has changed my life, emotionally and helped me go from being hopeless in this world to becoming hopeful and worthy."

- Transition to Independence Process (TIP) Client



"Recovery has helped me to realize I'm not alone, and I can help others to know they're not alone."

#### -Psychosocial Rehabilitation Services Client

Public and Private Partnerships (continued)

George Mason University

Gloucester County Emergency Communications (911)

Hampton Roads Emergency Communications (911)

Healthy Minds Fairfax

Health Planning Region 1 Community Services Boards

Health Planning Region 2 Community Services Boards

Health Planning Region 3 Community Services Boards

Health Planning Region 4 Community Services Boards

Health Planning Region 5 Community Services Board

**INOVA Foundation** 

INOVA Health Care Systems

**INOVA** Pace

International Council for Helplines

King and Queen County Emergency Communications (911)

Lancaster County Emergency Communications (911)

Leadership Center for Excellence

Loudoun County Department of Mental Health, Substance Abuse and Developmental Services

Loudoun County Public Schools

Matthews County Emergency Communications (911)

Molina Healthcare

National Alliance on Mental Illness (NAMI)

NAMI Northern Virginia

National Council For Mental Wellbeing

New Hope Housing

Newport News Emergency Communications (911)

Northern Virginia Community College

Northern Virginia Family Services

Northern Virginia Regional Projects Office

Optima Health

Pathway Homes

Pinnacle Financial Partners

Prince William County Community Services Board

Rappahannock-Rapidan CSB

Richmond County Emergency Communications (911)

Richmond Department of Emergency Communications (911)

SAMHSA

Suicide Prevention Alliance of Northern Virginia (SPAN)

**Truist Investment Services** 

U.S. Department of Housing and Urban Development

United Healthcare Community Plan

United Way of the National Capital Area

Virginia Association of Community Based Providers

Virginia Beach Emergency Communications (911)

Virginia Commonwealth University

Virginia Department of Behavioral Health and Developmental Services

Virginia Department for Aging and Rehabilitative Services

Virginia Department of Health

Virginia Department of Medical Assistance Services (DMAS)

Virginia Department of Social Services

Volunteer Arlington

Volunteer Fairfax

Wellness Circle Crisis Stabilization

Women Giving Back

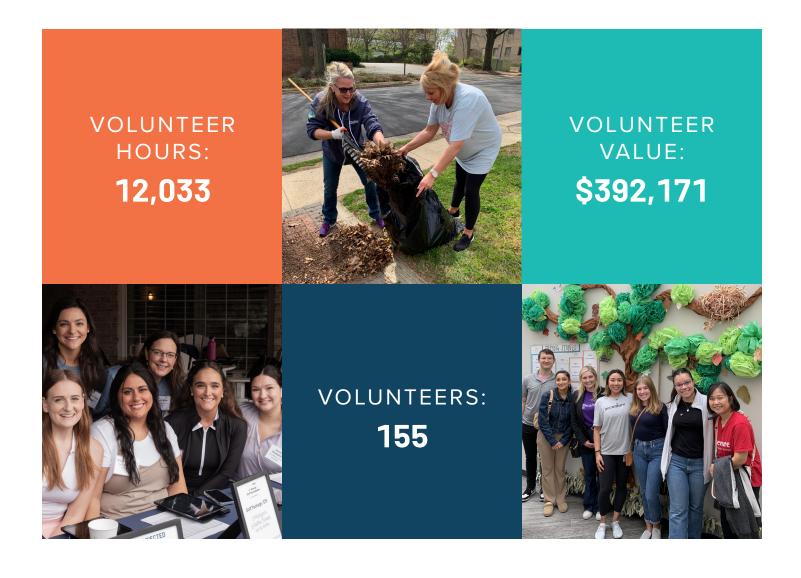
## VOLUNTEER IMPACT

Fiscal Year 2024

## HopeLink's team of passionate and dedicated volunteers help us achieve our mission of strengthening our community one life at a time.

HopeLink volunteers are a critical part of our programs and services. They volunteer with clients at the Recovery Academy and Stepping Stones programs, provide guidance and leadership on our Board of Directors and committees, answer calls, texts and chats, provide administrative support, help plan and execute our special events, and so much more.

We are grateful to our volunteers who share our vision of a society where hope is universal. Thank you for all that you do!



# GET INVOLVED

Make a difference in your community by helping HopeLink provide supports and resources to individuals living with mental illness and anyone who faces life crises.

Involvement in HopeLink can be as simple as:

- Telling friends, family, colleagues and neighbors about HopeLink's award-winning programs, services and outcomes so that people in need in the community can find us.
- Volunteering to support HopeLink programs, administrative department, or committees such as fundraising or event support, either in-person or remotely.
- Making a financial gift or an in-kind donation, hopelinkbh.ejoinme.org/donations
- Follow us on social media:



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### Make a Donation

Checks made payable to HopeLink Behavioral Health and can be mailed to: HopeLink; P.O. Box 791756, Baltimore, MD 21279-1756.

Secure online donations can be made at hopelinkbh.org/donate.

### **Become a Volunteer**

For volunteer opportunities, please visit hopelinkbh.org/volunteer.

### Learn More

For more information, please contact HopeLink at 703-536-9000, or **HopeLinkInfo@HopeLinkBH.org**.





United Way #8466 CFC #47403

